

**ANNUAL PROCUREMENT PLAN**

**Works/Goods/Services**

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division  
**Gas Transmission Company Ltd. (GTCL)**

Financial Year: 2019-2020

Budget: Own fund of Company

Sl. No	Procurement Type	Estimated Cost(in Million Tk.)
1	Procurement of Works & related Services	323.98
2	Procurement of Goods & related Services	87.76
3	Procurement of Intellectual & Professional Services	648.52
Grand Total=		1060.26

In words: One Hundred Six crore Two lac Sixty thosand only

  
M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convenor

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## ANNUAL PROCUREMENT PLAN

### Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Gas Transmission Company Ltd. (GTCL)


**Design & Development Division**


Dates: m/d/y

**Procuring Entity Name & Code** Deputy General Manager, Civil Engineering Department, Design & Development Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
W1	Construction of Guest House at CGS Anwara, Chattogram.	Each	1	(OTM)NCT	Board of Director	Own fund	25.00	Planned Dates		8/9/2019	8/29/2019	9/19/2019	10/3/2019	10/10/2019	11/7/2019				5/5/2020
								Planned Days		0	20	21	14	7	28	90	180		
								Actual Dates											
W2	Construction of Guest House & multipurpose building at CGS Chattogram, Chattogram.	Each	1	(OTM)NCT	Board of Director	Own fund	30.00	Planned Dates		10/22/2019	11/11/2019	12/2/2019	12/16/2019	12/23/2019	1/20/2020				6/18/2020
								Planned Days		0	20	21	14	7	28	90	150		
								Actual Dates											
W3	Construction of Store Shed at Mirsharai radio station	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	10.00	Planned Dates		8/15/2019	9/4/2019	9/25/2019	10/9/2019	10/16/2019	11/13/2019				3/12/2020
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W4	Construction of DGMS' quarter at Compressor Station Area, Ashuganj.	Each	1	(OTM)NCT	Board of Director	Own fund	30.00	Planned Dates		8/15/2019	9/4/2019	9/25/2019	10/9/2019	10/16/2019	11/13/2019				5/11/2020
								Planned Days		0	20	21	14	7	28	90	180		
								Actual Dates											
W5	Construction of residential Building at Bheramara CGS, Kushtia.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	20.00	Planned Dates		8/29/2019	9/18/2019	10/9/2019	10/23/2019	10/30/2019	11/27/2019				4/25/2020
								Planned Days		0	20	21	14	7	28	90	150		
								Actual Dates											
W6	Construction of Ansar Barrack at TBS Laksham, Cumilla, maintenance work at ICS, Feni & access at Kutombopur TBS..	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	9.00	Planned Dates		9/12/2019	10/2/2019	10/23/2019	11/6/2019	11/13/2019	12/11/2019				5/9/2020
								Planned Days		0	20	21	14	7	28	90	150		
								Actual Dates											

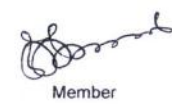
Finalized by Annual Procurement Plan (APP) Preparation Committee

  
M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convener

20/10/19

## ANNUAL PROCUREMENT PLAN

### Works


Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	NOT Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	FP	FP					
											12	13	14	15					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
W7	Civil Maintenance work at TBS Bogra & CGS Rajshahi.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	7.00	Planned Dates		9/26/2019	10/16/2019	11/6/2019	11/20/2019	11/27/2019	12/25/2019		4/23/2020		
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W8	Construction of Store Shed at Bonpara Manifold station, Natore.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	10.00	Planned Dates		10/10/2019	10/30/2019	11/20/2019	12/4/2019	12/11/2019	1/8/2020		5/7/2020		
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W9	Civil Maintenance work of ROW at different locations of different Pipeline	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	20.00	Planned Dates		10/24/2019	11/13/2019	12/4/2019	12/18/2019	12/25/2019	1/22/2020		5/21/2020		
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W10	Construction of tennis court, club & water treatment plant at AGMS, Ashuganj.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	11.00	Planned Dates		10/31/2019	11/20/2019	12/11/2019	12/25/2019	1/1/2020	1/29/2020		5/28/2020		
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W11	Land development work at proposed residential area Muchai, Habiganj	Each	1	(OTM)NCT	Board of Director	Own fund	30.00	Planned Dates		11/7/2019	11/27/2019	12/18/2019	1/1/2020	1/8/2020	2/5/2020		6/4/2020		
								Planned Days		0	20	21	14	7	28	90	120		
								Actual Dates											
W12	Construction of Retaining & boundary wall at Muchai, Habiganj.	Each	1	(OTM)NCT	Board of Director	Own fund	30.00	Planned Dates		11/21/2019	12/11/2019	1/1/2020	1/15/2020	1/22/2020	2/19/2020		7/18/2020		
								Planned Days		0	20	21	14	7	28	90	150		
								Actual Dates											

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M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convener

## ANNUAL PROCUREMENT PLAN

### Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

**Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	FP	TP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
W13	Construction of Retaining & boundary wall and internal road at Mirsharai, Chattogram.	Each	1	(OTM)NCT	Board of Director	Own fund	30.00	Planned Dates		12/5/2019	12/25/2019	1/15/2020	1/29/2020	2/5/2020	3/4/2020		8/31/2020		
								Planned Days		0	20	21	14	7	28	90	180		
								Actual Dates											
W14	Miscellaneous Civil Construction & Maintenance work.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	10.00	Planned Dates		12/5/2019	12/25/2019	1/15/2020	1/29/2020	2/5/2020	3/4/2020		8/31/2020		
								Planned Days		0	20	21	14	7	28	90	180		
								Actual Dates											
W15	Verticle extension of Boundary wall & construction of garrage at Elenga.	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	10.00	Planned Dates		12/20/2019	1/9/2020	1/30/2020	2/13/2020	2/20/2020	3/19/2020		9/15/2020		
								Planned Days		0	20	21	14	7	28	90	180		
								Actual Dates											
<b>Total</b>							<b>282.00</b>												

#### Engineering Services Division


#### Procuring Entity Name & Code

Deputy General Manager, Electrical Engineering Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

W1	Construction/reconstruction of area lighting system at Laksham, Cumilla & Fouzdarhat, Chattogram	Each	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	6.00	Planned Dates		7/7/2019	7/28/2019	8/18/2019	8/25/2019	9/1/2019	9/29/2019		1/27/2020		
								Planned Days		0	21	21	7	7	28	84	120		
								Actual Dates											
<b>Total</b>							<b>6.00</b>												


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M. Secretary

  
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## ANNUAL PROCUREMENT PLAN

### Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

### Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	NOT Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		

#### Planning Division

**Procuring Entity Name & Code** Deputy General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

W1	Route Survey Works for GTCL off transmission metering & regulating station	LS	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	1.50	Planned Dates		7/1/2019	7/16/2019	8/7/2019	8/18/2019	8/22/2019	9/19/2019	80	180
								Planned Days	0	15	22	11	4	28			
								Actual Dates									
W2	Route Survey Works for construction of proposed Faridpur to Tekerhat 50km Gas transmissuion Pipeline.	LS	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	4.38	Planned Dates		7/31/2019	8/21/2019	9/8/2019	9/18/2019	9/24/2019	10/22/2019	83	180
								Planned Days	0	21	18	10	6	28			
								Actual Dates									
W3	Route Survey Works for construction of proposed Tekerhat to Barishal 80km Gas transmissuion Pipeline.	LS	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	7.00	Planned Dates		8/28/2019	9/17/2019	9/30/2019	10/10/2019	10/17/2019	11/14/2019	78	180
								Planned Days	0	20	13	10	7	28			
								Actual Dates									
<b>Total 12.88</b>																	

#### Operation Division

**Procuring Entity Name & Code** Deputy General Manager, Scada and Telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

W1	Maintenance works for SCADA and Telecom system.	Lot	1	RFQM	Hope (MD, GTCL)	Own fund	0.60	Planned Dates		1/5/2020	1/15/2020	1/16/2020	1/26/2020	1/26/2020	2/5/2020	31	60
								Planned Days	0	10	1	10	0	10			
								Actual Dates									
<b>Total 0.60</b>																	

**Procuring Entity Name & Code** Deputy General Manager, Database Administration Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

W1	GTCL Website Hosting & Maintenance.	Lot	1	RFQM	Hope (MD, GTCL)	Own fund	0.10	Planned Dates		7/15/2019	7/25/2019	7/26/2019	8/5/2019	8/5/2019	8/15/2019	31	15
								Planned Days	0	10	1	10	0	10			
								Actual Dates									
<b>Total 0.10</b>																	

Finalized by Annual Procurement Plan(APP) Preperation Committee

  
M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convener

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## ANNUAL PROCUREMENT PLAN

Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		

**Procuring Entity Name & Code** Deputy General Manager, ICT Infrastructure Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

W1	Main Internet Bandwidth	LS	1	OTM	Hope (MD, GTCL)	Own fund	3.00	Planned Dates	1/5/2020	1/20/2020	2/10/2020	2/25/2020	3/11/2020	3/25/2020					
								Planned Days	0	15	21	15	15	14	80	730			
								Actual Dates											
W2	Redundant Internet Bandwidth	LS	1	RFQM	Hope (MD, GTCL)	Own fund	0.50	Planned Dates	1/5/2020	1/15/2020	1/16/2020	1/26/2020	1/26/2020	2/5/2020					
								Planned Days	0	10	1	10	0	10	31	15			
								Actual Dates											
<b>Total</b>								<b>3.50</b>											

### Transmission Division West

**Procuring Entity Name & Code** Deputy General Manager, Regional Transmission Department-Sirajgonj, Bogura TBS, Gas Transmission Company Ltd. (GTCL)

W1	Repair & Maintenance of Plant	No.	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	1.00	Planned Dates	1/1/2020	1/15/2020	2/9/2020	2/29/2020	3/7/2020	4/4/2020					
								Planned Days	0	14	25	20	7	28	94	45			
								Actual Dates											
W2	Repair & Maintenance of Pipeline	No.	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	2.00	Planned Dates	2/3/2020	2/17/2020	3/13/2020	4/2/2020	4/9/2020	5/7/2020					
								Planned Days	0	14	25	20	7	28	94	35			
								Actual Dates											
W3	Repair & Maintenance of Generator	LS	LS	RFQM	Hope (MD, GTCL)	Own fund	0.10	Planned Dates	12/10/2019	12/17/2019	12/22/2019	12/25/2019	12/30/2019	1/4/2020					
								Planned Days	0	7	5	3	5	5	25	25			
								Actual Dates											
<b>Total</b>								<b>3.10</b>											

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Finalized by Annual Procurement Plan(APP) Preparation Committee

M. Secretary

Member

Member

Member

Member

Convener

## ANNUAL PROCUREMENT PLAN

### Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.

Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	FP	FP					
											12	13	14	15					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		

**Procuring Entity Name & Code** Deputy General Manager, Regional Transmission Department-Rajshahi, Gas Transmission Company Ltd. (GTCL)

W1	Repair & Maintenance of Plant	LS	1	RFQM	Hope (MD, GTCL)	Own fund	0.80	Planned Dates	8/7/2020	8/14/2020	8/29/2020	9/28/2020	10/5/2020	10/25/2020						
								Planned Days	0	7	15	30	7	20					79	60
								Actual Dates												
W2	Repair & Maintenance of Generator	LS	1	RFQM	Hope (MD, GTCL)	Own fund	0.30	Planned Dates	12/1/2019	12/8/2019	12/23/2019	12/28/2019	1/4/2020	1/9/2020						
								Planned Days	0	7	15	5	7	5					39	45
								Actual Dates												
W3	Repair & Maintenance of Pipeline	No.	1	(OTM)NCT	Hope (MD, GTCL)	Own fund	1.20	Planned Dates	12/12/2019	12/26/2019	1/20/2020	2/19/2020	2/26/2020	3/25/2020						
								Planned Days	0	14	25	30	7	28					104	60
								Actual Dates												

Total 2.30

**Procuring Entity Name & Code** Deputy General Manager, Regional Transmission Department-Khulna, CGS Khulna, Gas Transmission Company Ltd. (GTCL)

W1	Repair & Maintenance of Plant	LS	1	DPM	Hope (MD, GTCL)	Own fund	0.50	Planned Dates	2/1/2020	2/21/2020	2/22/2020	3/13/2020	3/13/2020	3/28/2020						
								Planned Days	0	20	1	20	0	15					56	60
								Actual Dates												
W2	Repair & Maintenance of Pipeline	No.	1	RFQM	Hope (MD, GTCL)	Own fund	0.20	Planned Dates	8/1/2019	8/11/2019	9/5/2019	10/5/2019	10/12/2019	11/9/2019						
								Planned Days	0	10	25	30	7	28					100	60
								Actual Dates												

Total 0.70

**Procuring Entity Name & Code** Deputy General Manager, Regional Transmission Department-Khulna, CGS Bheramara, Gas Transmission Company Ltd. (GTCL)

W1	Repair & Maintenance of Plant	LS	1	DPM	Hope (MD, GTCL)	Own fund	1.00	Planned Dates	1/1/2020	1/21/2020	1/22/2020	2/11/2020	2/11/2020	2/26/2020						
								Planned Days	0	20	1	20	0	15					56	60
								Actual Dates												
W2	Repair & Maintenance of Pipeline	No.	1	RFQM	Hope (MD, GTCL)	Own fund	0.40	Planned Dates	9/15/2019	9/25/2019	10/20/2019	11/19/2019	11/26/2019	12/24/2019						
								Planned Days	0	10	25	30	7	28					100	60
								Actual Dates												

Total 1.40

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Finalized by Annual Procurement Plan(APP) Preparation Committee

  
M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convener

# ANNUAL PROCUREMENT PLAN

## Works

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		

### Transmission Division-East

Procuring Entity Name & Code Deputy General Manager, Regional Transmission Department, Ashuganj, AGMS, Gas Transmission Company Ltd. (GTCL)

W1	Plant Maintenance works.	LS	LS	(OTM)NCT	Hope (MD, GTCL)	Own fund	5.00	Planned Dates	12/4/2019	12/24/2019	1/14/2020	1/21/2020	1/28/2020	2/25/2020		6/16/2020		
								Planned Days	0	20	21	7	7	28		83	112	
								Actual Dates										
W2	R/M of Pipeline works	LS	LS	(OTM)NCT	Hope (MD, GTCL)	Own fund	6.00	Planned Dates	12/23/2019	1/9/2020	1/23/2020	1/30/2020	2/5/2020	3/4/2020		5/6/2020		
								Planned Days	0	17	14	7	6	28		72	63	
								Actual Dates										
W3	R/M of Generator	LS	LS	RFQM	Hope (MD, GTCL)	Own fund	0.10	Planned Dates	2/10/2019	2/17/2019	2/18/2019	2/24/2019	2/24/2019	3/3/2019		4/2/2019		
								Planned Days	0	7	1	6	0	7		21	30	
								Actual Dates										
W4	R/M of office equipment	LS	LS	RFQM	Hope (MD, GTCL)	Own fund	0.30	Planned Dates	10/12/2019	10/19/2019	10/20/2019	10/26/2019	10/26/2019	11/2/2019		12/31/2019		
								Planned Days	0	7	1	6	0	7		21	59	
								Actual Dates										
Total								11.40										

Total Works (In mMillion)= 323.98

286

Finalized by Annual Procurement Plan (APP) Preparation Committee

  
M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convenor



**ANNUAL PROCUREMENT PLAN**  
**Goods**  
 Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
 Gas Transmission Company Ltd. (GTCL)

**Planning Division**

Procuring Entity Name and Code: Planning div.

Dates: m/d/y

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of steel rack for preserving of drawing	No	5	RFQ	HOPE	Own fund	0.40	Planned Date		8/28/2019	9/5/2019	9/5/2019	9/10/2019	9/17/2019	10/15/2019	48	42
								Planned Days		0	8	0	5	7			
								Actual Dates						28			
GR2	Laser printer	No	8	RFQ	HOPE	Own fund	0.20	Planned Date		9/29/2019	10/7/2019	10/7/2019	10/14/2019	10/21/2019	11/18/2019	50	28
								Planned Days		0	8	0	7	7			
								Actual Dates						28			
<b>Total</b>							<b>0.60</b>										

**Operation Division**

Procuring Entity Name and Code: SCADA Telecom Dept/ICT infrastructure Dept

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply of PABX Hardware and related Works	No	1	RFQ	HOPE	Own fund	0.50	Planned Date		10/6/2019	10/16/2019	10/17/2019	10/27/2019	11/3/2019	11/10/2019	35	15
								Planned Days		0	10	1	10	7			
								Actual Dates						7			
GR2	Supply and installation of CCTV cameras	No	1	OTM	HOPE	Own fund	2.50	Planned Date		12/1/2019	12/16/2019	1/6/2020	2/5/2020	2/26/2020	3/25/2020	115	120
								Planned Days		0	15	21	30	21			
								Actual Dates						28			
GR3	Purchase of various spare parts for SCADA and Telecom system	No	1	RFQ	HOPE	Own fund	0.30	Planned Date		12/10/2019	12/19/2019	12/19/2019	12/26/2019	1/2/2020	1/9/2020	30	11
								Planned Days		0	9	0	7	7			
								Actual Dates						7			
<b>Total</b>							<b>3.30</b>										

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M. Secretary

Member

Member

Member

Member

Convener

ANNUAL PROCUREMENT PLAN  
Goods  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

**Quality & Safety Assurance Division**

Procuring Entity Name and Code: Health and safety dept

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Computer, printer, UPS	No	1	RFQ	HOPE	Own fund	0.09	Planned Date		2/13/2020	2/20/2020	2/20/2020	2/20/2020	2/23/2020	2/24/2020	11	11
								Planned Days		0	7	0	0	3	1		
								Actual Dates									
Total							0.09										

Procuring Entity Name and Code: Inspection and quality control

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Computer, printer, UPS	No	1	RFQ	HOPE	Own fund	0.08	Planned Date		2/13/2020	2/20/2020	2/20/2020	2/23/2020	2/24/2020	2/25/2020	12	11
								Planned Days		0	7	0	3	1	1		
								Actual Dates									
Total							0.08										




**Compressor Division**

Procuring Entity Name and Code: Compressure Division

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply and installation of Air conditioner for AGCS Guest house	Nos.	8	RFQ	MD	Own fund	0.90	Planned Date		7/1/2019	7/30/2019	8/19/2019	9/4/2019	9/15/2019	10/13/2019	104	
								Planned Days		0	29	20	16	11	28		
								Actual Dates									
Total							0.90										

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Finalized by Annual Procurement Plan(APP) Preparation Committee

 M. Secretary    
  Member    
  Member

 Member    
  Member    
  Convenor

ANNUAL PROCUREMENT PLAN  
Goods  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

**Transmission Division-West**

Procuring Entity Name & Code Deputy General Manager, Regional Transmission Department-Rajshahi, Rajshahi CGS & Ishwardi TBS, Gas Transmission Company Ltd. (GTCL)

GR	Description	Unit	Quantity	Procurement Method	Contract Authority	Source of Fund	Est. Cost	Planned Date	Planned Days	Actual Dates	12/1/2019	12/11/2019	12/11/2019	12/18/2019	12/26/2019	1/1/2020	Total time to contract signature (days)	Total time for completion of contract (days)
GR1	Electrical goods (AC, transformer, PT area lightening materials )	LOT	1	DPM	MD	Own fund	2.00										31	28
											0	10	0	7	8	6		
GR2	Fuel for production	LS	LS	DPM	MD	Own fund	0.30										31	28
											7/1/2019	7/11/2019	7/11/2019	7/18/2019	7/25/2019	8/1/2019		
											0	10	0	7	7	7		
Total							2.30											

Procuring Entity Name & Code Deputy General Manager, Regional Transmission Department-Hatikumrul, Gas Transmission Company Ltd. (GTCL)

GR	Description	Unit	Quantity	Procurement Method	Contract Authority	Source of Fund	Est. Cost	Planned Date	Planned Days	Actual Dates	8/1/2019	8/7/2019	8/7/2019	8/21/2019	8/25/2019	9/1/2019	Total time to contract signature (days)	Total time for completion of contract (days)
GR1	Purchase of Air conditioner	Nos.	5	RFQ	MD	Own fund	0.4										31	28
											0	6	0	14	4	7		
GR2	Purchase of water pump and electrical goods	Nos.	LS	RFQ	MD	Own fund	0.6										31	28
											2/2/2020	2/12/2020	2/12/2020	2/19/2020	2/26/2020	3/4/2020		
											0	10	0	7	7	7		
Total							1.00											

**Transmission Division-East**

Procuring Entity Name and Code: Deputy General Manager, Regional Transmission Department-Chattogram

GR	Description	Unit	Quantity	Procurement Method	Contract Authority	Source of Fund	Est. Cost	Planned Date	Planned Days	Actual Dates	12/19/2019	12/29/2019	12/29/2019	1/5/2020	1/12/2020	1/19/2020	Total time to contract signature (days)	Total time for completion of contract (days)
GR1	R&M of pipe line and stations	Lot	1	DPM	HOPE	Own fund	15.00										31	120
											0	10	0	7	7	7		
Total							15.00											

**General Services Division**

Procuring Entity Name and Code: Common Services Department

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Tree and Gardening/Office beautification item	Lot	1	RFQ	Hope	Company's Own Fund	0.30		N/A	21-Jul-2019	01-Aug-2019	01-Aug-2019	08-Aug-2019	Not required	21-Aug-2019		
											0	11	0	7	13	31	28
GR2	Pest control Services	Package	3	RFQ	Hope	Company's Own Fund	0.30		N/A	21-Jul-2019	01-Aug-2019	01-Aug-2019	08-Aug-2019	Not required	21-Aug-2019		
											0	11	0	7	13	31	28
GR3	Procurement of Canteen furniture & crockeries item	Lot	1	RFQ	Hope	Company's Own Fund	0.30		N/A	21-Jul-2019	01-Aug-2019	01-Aug-2019	08-Aug-2019	Not required	21-Aug-2019		
											0	11	0	7	13	31	28

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M. Secretary

Member

Member

Member

Member

Convener

2020

ANNUAL PROCUREMENT PLAN  
Goods  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

GR4	Water connection of WASA for GTCL Head office	package	1	DPM	Hope	Company's Own Fund	0.30	Planned Dates	N/A	01-Jul-2019	04-Jul-2019	07-Jul-2019	14-Jul-2019	Not required	14-Jul-2019			
								Planned Days		0	4	3	7		0	14	14	
								Actual Dates										
GR5	Decoration by lighting of GTCL Head office to observe victory day	package	1	RFQ	Hope	Company's Own Fund	0.30	Planned Dates	N/A	11-Nov-2019	21-Nov-2019	21-Nov-2019	28-Nov-2019	Not required	29-Nov-2019			
								Planned Days		0	10	0	7		1	18	14	
								Actual Dates										
GR6	Decoration by lighting of GTCL Head office to observe Independent day	package	1	RFQ	Hope	Company's Own Fund	0.30	Planned Dates	N/A	26-Feb-2020	07-Mar-2020	07-Mar-2020	14-Mar-2020	Not required	22-Mar-2020			
								Planned Days		0	9	0	7		8	24	3	
								Actual Dates										
GR7	Day care centre items	Lot	1	RFQ	Hope	Company's Own Fund	0.30	Planned Dates	N/A	21-Jul-2019	01-Aug-2019	01-Aug-2019	08-Aug-2019	Not required	14-Aug-2019			
								Planned Days		0	11	0	7		6	24	14	
								Actual Dates										
GR8	Name plate and honour board	No.	30	RFQ	Hope	Company's Own Fund	0.25	Planned Dates	N/A	30-Jul-2019	10-Aug-2019	10-Aug-2019	17-Aug-2019	Not required	27-Aug-2019			
								Planned Days		0	11	0	7		7	25	14	
								Actual Dates										
GR9	Water Purifier maintenance	No.	4(case by case basis)	RFQ	Hope	Company's Own Fund	0.10	Planned Dates	N/A	31-Jul-2019	11-Aug-2019	11-Aug-2019	18-Aug-2019	Not required	25-Aug-2019			
								Planned Days		0	11	0	7		7	25	14	
								Actual Dates										
GR10	Miscellaneous	lot/Package	3(case by case basis)	RFQ	Hope	3(Case by case basis)	0.30	Planned Dates	As and									
								Planned Days										
								Actual Dates										
Total							2.75											

**Procuring Entity Name & Code** Deputy General Manager, Procurement Department, Gas Transmission Company Ltd. (GTCL)

GR1	Furnitures and Fixtures (Q1)	No.	52	OTM/DPM/F framework	Hope	Own Fund	0.98	Planned Dates	N/A	01-Jul-2019	15-Jul-2019	28-Jul-2019	30-Jul-2019	04-Aug-2019	02-Sep-2019	63	42
										0	14	13	2	5	29		
GR2	Furnitures and Fixtures (Q2)	No.	52	OTM/DPM/F framework	Hope	Own Fund	0.98	Planned Dates	N/A	01-Oct-2019	15-Oct-2019	27-Oct-2019	30-Oct-2019	03-Nov-2019	01-Dec-2019	61	42
										0	14	12	3	4	28		
GR3	Furnitures and Fixtures (Q3)	No.	52	OTM/DPM/F framework	Hope	Own Fund	0.98	Planned Dates	N/A	01-Jan-2020	15-Jan-2020	27-Jan-2020	30-Jan-2020	02-Feb-2020	01-Mar-2020	60	42
										0	14	12	3	3	28		
GR4	Furnitures and Fixtures (Q4)	No.	52	OTM/DPM/F framework	Hope	Own Fund	0.98	Planned Dates	N/A	01-Apr-2020	15-Apr-2020	27-Apr-2020	30-Apr-2020	03-May-2020	31-May-2020	60	42
										0	14	12	3	3	28		
GR5	Furniture for resthouse	Lot	3	OTM	HOPE	Own fund	2.00	Planned Dates	N/A	1-Aug-19	22-Aug-19	15-Sep-19	22-Sep-19	29-Sep-19	27-Oct-19	87	35
										0	21	24	7	7	28		

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M. Secretary

Member

Member

Member

Member

Chairman

2025

**ANNUAL PROCUREMENT PLAN**  
**Goods**  
 Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
 Gas Transmission Company Ltd. (GTCL)

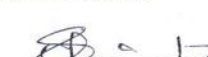
GR6	Toner Cartridge for computer printer/photocopier (Q1)	No.	36	DPM(DCP)	HOPE	Own fund	0.22	Planned Dates	N/A	01-Jul-2019	07-Jul-2019	14-Jul-2019	14-Jul-2019	15-Jul-2019	22-Jul-2019	21	14
										0	6	7	0	1	7		
GR7	Toner Cartridge for computer printer/photocopier (Q2)	No.	35	DPM(DCP)	HOPE	Own fund	0.21	Planned Dates	N/A	01-Oct-2019	07-Oct-2019	14-Oct-2019	14-Oct-2019	15-Oct-2019	22-Oct-2019	21	14
										0	6	7	0	1	7		
GR8	Toner Cartridge for computer printer/photocopier (Q3)	No.	35	DPM(DCP)	HOPE	Own fund	0.21	Planned Dates	N/A	01-Jan-2020	08-Jan-2020	14-Jan-2020	14-Jan-2020	15-Jan-2020	22-Jan-2020	21	14
										0	7	6	0	1	7		
GR9	Toner Cartridge for computer printer/photocopier (Q4)	No.	36	DPM(DCP)	HOPE	Own fund	0.22	Planned Dates	N/A	01-Apr-2020	08-Apr-2020	14-Apr-2020	14-Apr-2020	15-Apr-2020	22-Apr-2020	21	35
										0	7	6	0	1	7		
GR10	Office equipment	Lot	2	OTM	HOPE	Own fund	0.55	Planned Dates	N/A	10-Oct-2019	01-Nov-2019	22-Nov-2019	28-Nov-2019	05-Dec-2019	02-Jan-2020	84	14
										0	22	21	6	7	28		
GR11	Computer and Accessories	No.	43	OTM	HOPE	Own fund	1.47	Planned Dates	N/A	05-Sep-2019	26-Sep-2019	17-Oct-2019	24-Oct-2019	01-Nov-2019	28-Nov-2019	84	28
										0	21	21	7	8	27		
GR12	Purchase of Spare Parts for Bogura, CTG, Raj	L.S	L.S	OTM	HOPE	Own fund	21.00	Planned Dates	N/A	06-Oct-2019	17-Nov-2019	08-Dec-2019	15-Dec-2019	22-Dec-2019	19-Jan-2020	105	84
										0	42	21	7	7	28		
GR13	Cartige of Filter separator	Lot	2	OTM	HOPE	Own fund	7.00	Planned Dates	N/A	01-Oct-2019	11-Nov-2019	02-Dec-2019	09-Dec-2019	17-Dec-2019	14-Jan-2020	105	84
										0	41	21	7	8	28		
GR14	Battery Bank	Pcs	34	DPM	HOPE	Own fund	6.80	Planned Dates	N/A	04-Nov-2019	11-Nov-2019	18-Nov-2019	25-Nov-2019	02-Dec-2019	09-Dec-2019	35	28
										0	7	7	7	7	7		
GR15	Procurement of Gas Generator	Lot	1	OTM	HOPE	Own fund	1.00	Planned Dates	N/A	15-Dec-2019	05-Jan-2020	26-Jan-2020	02-Feb-2020	09-Feb-2020	09-Mar-2020	85	90
										0	21	21	7	7	29		

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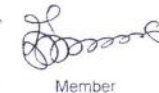
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M. Secretary

  
Member

  
Member

  
Member

  
Member

  
Convenor

ANNUAL PROCUREMENT PLAN  
Goods  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

GR16	Pipe Locator	No.	2	OTM/ICT/NCT	HOPE	Own fund	0.60	Planned Dates	N/A	01-Sep-2019	22-Sep-2019	13-Oct-2019	20-Oct-2019	27-Oct-2019	24-Nov-2019	84	42
										0	21	21	7	7	28		
GR17	Procurement of Stationery Materials	No.	86	OTM	HOPE	Own fund	2.51	Planned Dates	N/A	01-Jan-2020	22-Jan-2020	12-Feb-2020	19-Feb-2020	26-Feb-2020	27-Mar-2020	86	35
										0	21	21	7	7	30		
GR18	Procurement of Hardware Materials	No.	60	OTM/DTM	HOPE	Own fund	2.50	Planned Dates	N/A	01-Jan-2020	22-Jan-2020	12-Feb-2020	19-Feb-2020	26-Feb-2020	27-Mar-2020	86	35
										0	21	21	7	7	30		
GR19	Procurement of Electrical Materials	No.	60	OTM/DTM	HOPE	Own fund	1.50	Planned Dates	N/A	01-Jan-2020	22-Jan-2020	12-Feb-2020	19-Feb-2020	26-Feb-2020	27-Mar-2020	86	35
										0	21	21	7	7	30		
GR20	Procurement of Printing Materials	No.	55	OTM/DTM	HOPE	Own fund	1.10	Planned Dates	N/A	01-Jan-2020	22-Jan-2020	12-Feb-2020	19-Feb-2020	26-Feb-2020	27-Mar-2020	86	35
										0	21	21	7	7	30		
GR21	Procurement of Sanitary Materials	No.	35	OTM/DTM	HOPE	Own fund	0.80	Planned Dates	N/A	01-Jan-2020	22-Jan-2020	12-Feb-2020	19-Feb-2020	26-Feb-2020	27-Mar-2020	86	35
										0	21	21	7	7	30		
GR22	Battery for vehicle (Q1)	No.	15	DPM (National)	Hope	Own Fund	0.18	Planned Dates	N/A	01-Jul-2019	15-Jul-2019	28-Jul-2019	30-Jul-2019	04-Aug-2019	02-Sep-2019	63	14
										0	14	13	2	5	29		
GR23	Battery for vehicle (Q2)	No.	15	DPM (National)	Hope	Own Fund	0.18	Planned Dates	N/A	01-Oct-2019	15-Oct-2019	27-Oct-2019	30-Oct-2019	03-Nov-2019	01-Dec-2019	61	14
										0	14	12	3	4	28		
GR24	Battery for vehicle (Q3)	No.	15	DPM (National)	Hope	Own Fund	0.18	Planned Dates	N/A	01-Jan-2020	15-Jan-2020	27-Jan-2020	30-Jan-2020	02-Feb-2020	01-Mar-2020	60	14
										0	14	12	3	3	28		
GR25	Battery for vehicle (Q4)	No.	15	DPM (National)	Hope	Own Fund	0.18	Planned Dates	N/A	01-Apr-2020	15-Apr-2020	27-Apr-2020	30-Apr-2020	03-May-2020	31-May-2020	60	14
										0	14	12	3	3	28		
GR26	Tyre for vehicle (Q1)	No.	50	DPM (National)	Hope	Own Fund	0.75	Planned Dates	N/A	01-Jul-2019	15-Jul-2019	28-Jul-2019	30-Jul-2019	04-Aug-2019	02-Sep-2019	63	14
										0	14	13	2	5	29		
GR27	Tyre for vehicle (Q2)	No.	50	DPM (National)	Hope	Own Fund	0.75	Planned Dates	N/A	01-Oct-2019	15-Oct-2019	27-Oct-2019	30-Oct-2019	03-Nov-2019	01-Dec-2019	61	14
										0	14	12	3	4	28		

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M. Secretary

Member

Member

Member

Member

Convener

*208*

**ANNUAL PROCUREMENT PLAN**  
**Goods**  
 Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
 Gas Transmission Company Ltd. (GTCL)

GR28	Tyre for vehicle (Q3)	No.	50	DPM (National)	Hope	Own Fund	0.75	Planned Dates	N/A	01-Jan-2020	15-Jan-2020	27-Jan-2020	30-Jan-2020	02-Feb-2020	01-Mar-2020	60	14	
										0	14	12	3	3	28			
GR29	Tyre for vehicle (Q4)	No.	50	DPM (National)	Hope	Own Fund	0.75	Planned Dates	N/A	01-Apr-2020	15-Apr-2020	27-Apr-2020	30-Apr-2020	03-May-2020	31-May-2020	60	14	
										0	14	12	3	3	28			
GR30	Procurement of 30 KVA Diesel Generator with	Lump-sup	1	OTM	HOPE	GOB	4.00	Planned Dates	N/A	15-Nov-2019	08-Dec-2019	29-Dec-2019	05-Jan-2020	12-Jan-2020	09-Feb-2020	86	60	
										0	23	21	7	7	28			
<b>Total</b>							<b>61.34</b>											

**Company Secretary Division**

**Procuring Entity Name & Code** Deputy General Manager, Regional Transmission Department, Company Secretariat dept. , Gas Transmission Company Ltd. (GTCL)

GR1	Annual report	Nos	500	RFQ	MD	Own fund	0.3	Planned Date	10/1/2019	10/22/2019	11/5/2019	11/12/2019	11/19/2019	12/17/2019	77	30
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
GR2	Invitation card	Nos	250	RFQ	MD	Own fund	0.3	Planned Date	10/1/2019	10/22/2019	11/5/2019	11/12/2019	11/19/2019	12/17/2019	77	30
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
GR2	Printer for PC	Nos	3	RFQ	MD	Own fund	0.1	Planned Date	10/1/2019	10/22/2019	11/5/2019	11/12/2019	11/19/2019	12/17/2019	77	30
								Planned Days	0	21	14	7	7	28		
								Actual Dates								
<b>Total</b>							<b>0.4</b>									

**Total Goods(in Million) 87.76**

*200*

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*[Signature]*  
M. Secretary

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Convenor

ANNUAL PROCUREMENT PLAN  
Services  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

Planning Division

Dates: m/d/y

Procuring Entity Name & Code Deputy General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
SD1	Conducting Environmental Impact Assessment (EIA) of Proposed Bakhrabad-Meghnaghat-Hairipur Gas Transmission pipeline Project	LS		QCBS (OTM)	GTCL Board	Own	3.5	Planned Dates		8/23/2019	9/20/2019	10/4/2019	10/14/2019	10/25/2019	11/15/2019	12/1/2019		5/29/2020
								Planned Days		0	28	14	10	11	21	16	100	180
								Actual Dates										
SD2	Conducting Environmental Impact Assessment (EIA) of Proposed Satkhira-Khulna Gas Transmission pipeline Project	LS		QCBS (OTM)	GTCL Board	Own	4	Planned Dates		7/8/2019	8/5/2019	8/26/2019	9/10/2019	9/23/2019	10/18/2019	10/28/2019		4/25/2020
								Planned Days		0	28	21	15	13	25	10	112	180
								Actual Dates										
SD3	Conducting Initial Environmental Examination (IEE), Environmental Impact Assessment (EIA) and Resettlement Action Plan (RAP) of Proposed Langalbandh-Maowa-Tekherhat Gas Transmission pipeline Project Sylhet Cantonment.	LS		QCBS (OTM)	GTCL Board	Own	13	Planned Dates		7/23/2019	8/20/2019	9/14/2019	9/26/2019	10/10/2019	11/4/2019	11/14/2019		5/12/2020
								Planned Days		0	28	25	12	14	25	10	114	180
								Actual Dates										
SD4	Conducting Initial Environmental Examination (IEE), Environmental Impact Assessment (EIA) and Resettlement Action Plan (RAP) of Proposed Tekherhat-Khulna Gas Transmission pipeline Project	LS		QCBS (OTM)	GTCL Board	Own	11	Planned Dates		7/23/2019	8/20/2019	9/14/2019	9/26/2019	10/10/2019	11/4/2019	11/14/2019		5/12/2020
								Planned Days		0	28	25	12	14	25	10	114	180
								Actual Dates										
SD5	Feasibility Study of Bhole-Barishal Gas Transmission Pipeline project.	LS		QCBS (OTM)	GTCL Board	Own	5	Planned Dates		8/11/2019	9/8/2019	9/27/2019	10/4/2019	10/19/2019	10/31/2019	11/10/2019		5/8/2020
								Planned Days		0	28	19	7	15	12	10	91	180
								Actual Dates										
Total Value of Services Procurement							Total	36.50										

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M. Secretary

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Member

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Member

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Convener



ANNUAL PROCUREMENT PLAN  
Services  
Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.  
Gas Transmission Company Ltd. (GTCL)

**Operation Division**

Procuring Entity Name & Code: Deputy General Manager, Scada & Telecom/ ICT Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in million Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S1	Lease Line Service for backbone of Scada & Telecom System	Lot	1	LTM	GTCL Board	GOB	3.6	Planned Dates		8/2/2019	8/16/2019	8/30/2019	9/6/2019	9/13/2019	10/11/2019		12/10/2019
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
S2	GPRS Network service for SCADA and telecom system	Lot	1	LTM	GTCL Board	GOB	0.82	Planned Dates		2/15/2019	2/25/2019	2/26/2019	3/8/2019	3/8/2019	3/12/2019		3/28/2019
								Planned Days		0	10	1	10	0	4	25	16
								Actual Dates									
S3	Annual Maintenance & Hosting cost for data centre(DC) at BCC	Lump-sum	1	DPM	GTCL Board	Own fund	3.60	Planned Dates		7/1/2019			7/1/2019	7/6/2019		6/30/2020	
								Planned Days		0				5	5	360	
								Actual Dates									
Total							8.02										

**General Services Division**

Procuring Entity Name and Code: Procurement Department

Package No.	Description of Procurement Package (Service)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement of EoI	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (days)	Total time for completion of contract (Year)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR1	Procurement of Pre-shipment Inspection Service	Time based service	1	OTM (ICT)	BoD	Company's Own Fund	18.00	Planned Dates		7/1/2019	7/22/2019	8/19/2019	9/9/2019	9/16/2019	10/14/2019		10/13/2022
								Planned Days		0	21	28	21	7	28	70	1095
								Actual Dates									
Total							18.00										

2019

  
M. Secretary

  
Member

  
Member

  
Member


  
Member

  
Member

HR Division

Procuring Entity Name & Code : Deputy General Manager (Recruitment & Training), HR Division, GTCL

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in (Million) Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of Outsourcing Driver From Service provider at Different Offices and Installations of GTCL	No.	99	OTM	GTCL Board	Own	33.00	Planned Dates		2/1/2020	2/29/2020	3/14/2020	3/21/2020	3/28/2020	4/4/2020		4/4/2021
								Planned Days		0	28	14	7	7	28	84	365
								Actual Dates									
2	Supply of Outsourcing Manpower (Office Attendant, Junior Pump-cum-Generator Operator, Plumber, Gardener, Cook, Cook Helper & Cleaner) From Service Provider at Different Offices, Residential Areas and Installations of GTCL.	No.	181	OTM	GTCL Board	Own	43.00	Planned Dates		11/1/2019	11/29/2019	12/13/2019	12/20/2019	12/27/2019	1/24/2020		1/23/2021
								Planned Days		0	28	14	7	7	28	84	365
								Actual Dates									
3	Supply of Outsourcing Manpower (Guard Commander, Security Guard & Patrolman) From Service Provider at Different Offices, Residential Area, Installations, Gas and Condensate Pipelines of GTCL (Sylhet, Moulvibazar, Habiganj & Brahmanbaria).	No.	393	OTM	GTCL Board	Own	182.00	Planned Dates		11/1/2019	11/29/2019	12/13/2019	12/20/2019	12/27/2019	1/24/2020		1/23/2021
								Planned Days		0	28	14	7	7	28	84	365
								Actual Dates									
4	Supply of Outsourcing Manpower (Guard Commander, Security Guard & Patrolman) From Service Provider at Different Offices, Residential Area, Installations and Gas Pipelines of GTCL (Chattagram, Feni, Kumilla, Narsingdi, Kishoreganj, Habiganj & Brahmanbaria).	No.	259	OTM	GTCL Board	Own	118.00	Planned Dates		11/1/2019	11/29/2019	12/13/2019	12/20/2019	12/27/2019	1/24/2020		1/23/2021
								Planned Days		0	28	14	7	7	28	84	365
								Actual Dates									

  
M. Secretary

  
Member

  
Member

  
Member

  
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No.	Supply of Outsourcing Manpower (Guard Commander, Security Guard, Cash Guard & Patrolman) From Service Provider at Different Offices, Residential Area, Installations and Gas Pipelines of GTCL (Dhaka, Narayanganj, Munshiganj, Gazipur & Tangail).	No.	OTM	GTCL Board	Own	116.00	Planned Dates	11/1/2019	11/29/2019	12/13/2019	12/20/2019	12/27/2019	1/24/2020	1/23/2021
5	Supply of Outsourcing Manpower (Guard Commander, Security Guard & Patrolman) From Service Provider at Different Offices, Residential Area, Pipelines of GTCL (Sirajganj, Bagura, Natore, Rajshahi, Pabna, Kustia, Jashore, Jhenaidah & Khulna).	207	DPM(DCP)	GTCL Board	Own	94.00	Planned Dates	11/1/2019	11/29/2019	12/13/2019	12/20/2019	12/27/2019	1/24/2020	1/23/2021
							Planned Days	0	28	14	7	7	28	84
							Actual Dates							
<b>Total cost</b>							586.00							
<b>Total cost Services (in Million)</b>							648.52							

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Convener

  
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